



Buckman Direct Diversion (BDD) Adopted Annual Operating Budget Summary – Fiscal Year 2018/2019

The Buckman Direct Diversion Board (BDDDB) has adopted the funding for our Fiscal Year 2019 Operating Budget of \$8,544,624 plus the annual contribution of \$626,706 for the Major Repair and Replacement Fund for a total request of \$9,171,330.

Fiscal Year 2019 Approved Funding Allocation

Funds	City of Santa Fe	Santa Fe County	Las Campanas (Club)	Las Campanas (Coop)	Total
Operating Fund	\$ 6,051,207	\$ 1,919,659	\$ 297,350	\$ 60,408	\$ 8,328,624
			PNM Solar Rebate Revenue		120,000
			Federal Funds		96,000
					\$ 8,544,624
Major Repair & Replacement Fund	445,545	156,494	10,769	13,898	626,706
Total Fiscal Year 2019 Request	\$ 6,496,752	\$ 2,076,153	\$ 308,119	\$ 74,306	\$ 9,171,330

