



Buckman Direct Diversion (BDD) Adopted Annual Operating Budget Summary- Fiscal Year 2021

The Buckman Direct Diversion Board (BDDDB) has adopted the funding for the Fiscal Year 2021 Operating Budget of \$8,763,715 plus the annual contribution of \$626,706 for the Major Repair and Replacement Fund for a total request of \$9,390,421.

Fiscal Year 2021 Funding Allocation

Funds	City of Santa Fe	Santa Fe County	Las Campanas (Club)	Las Campanas (Coop)	Total
Operating Fund	\$6,076,501	\$2,015,530	\$ 305,891	\$ 68,293	\$ 8,466,215
			PNM Solar Rebate Revenue		120,000
			Federal Funds		96,000
			County Conservation Fee		11,500
			Unrestricted Fund Balance		70,000
					\$ 8,763,715
Major Repair & Replacement Fund	445,545	156,494	10,769	13,898	626,706
Total Fiscal Year 2021 Request	\$6,522,046	\$2,172,024	\$ 316,660	\$ 82,191	\$ 9,390,421

