Agenda

Regular Meeting of the Buckman Direct Diversion Board
November 6, 2025 at 4:00 PM
City Hall Council Chambers
200 Lincoln Avenue
Front Door Entry Only

Procedures for Buckman Direct Diversion Board Meeting

The agenda and packet for the meeting will be posted at https://santafe.primegov.com/public/portal.

Meeting Zoom Link: https://santafenm-gov.zoom.us/j/85068470377

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Matters from the Public
5. Approval of Minutes
    a. Approval of the October 2, 2025, Buckman Direct Diversion Board Meeting minutes
6. Approval of Consent Agenda
    a. Request for approval of Technical Budget Adjustment Request to move budgeted funds from Vacancy Savings in the amount of $300,000 to the Service Contract line for continued accounting support through Fiscal Year 2026 from Clifton Larson Allen LLP (CLA) (Bradley Prada, BDD Facilities Manager, bxprada@santafenm.gov, 505.955.4507)
    b. Request for Approval to Apply the Federal Clean Energy Efficiency Credits to Reduce the Outstanding Solar Lease Purchase Debt Owed by the Buckman Direct Diversion (BDD) to the City of Santa Fe in the Total Amount of $1,106,612.77. (Bradley Prada, BDD Facilities Manager; bxprada@santafenm.gov, 505-955-4507).
    c. Request for Approval of the 2026 BDD Board Meeting Calendar (Brandi Martinez, Administrative Assistant, blmartinez@santafenm.gov, 505-955-4512, Bradley Prada, BDD Facilities Manager, bxprada@santafenm.gov,

505.955.4519).

7. Presentations and Informational Items

   a. Monthly Update on BDD Operations. (Matt Sandoval, BDD Operations Superintendent, mgsandoval@santafenm.gov, 505-955-4501).

   b. Report from the BDD Facilities Manager. (Bradley Prada, BDD Facilities Manager, bxprada@santafenm.gov, 505-955-4507).

8. Action Items

   a. Presentation and Possible Action regarding the Memorandum of Understanding between the U.S. Department of Energy and the Buckman Direct Diversion Board Regarding Notification and Water Quality Monitoring. (Bradley Prada, BDD Facilities Manager, bxprada@santafenm.gov, 505-955-4507, Kyle Harwood, BDD Counsel, kyle@harwoodpierpont.com, 505-629-8999, Peter Hunt, Consultant (Glorieta Geoscience A Division of GZA), peter.hunt@gza.com, (505)-490-7763).

9. Executive Session

   a. Discussion of the Contents of A Competitive Sealed Proposal Solicited Pursuant to the Procurement Code During Contract Negotiations as Allowed by Section 10-15-1 (H)(6) NMSA 1978. (Bradley Prada, BDD Facilities Manager, bxprada@santafenm.gov, 505-955-4507)

10. Matters from the Board

11. Next Meeting:

    a. Thursday, December 4, 2026

12. Adjourn

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

MINUTES OF THE

CITY OF SANTA FE & SANTA FE COUNTY

BUCKMAN DIRECT DIVERSION BOARD MEETING

October 2, 2025

1. Call to Order

This regular meeting of the City of Santa Fe & Santa Fe County Buckman Direct Diversion Board meeting was called to order by Commissioner Justin Greene, BDD Board Chair at approximately 4:00 p.m. in the Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fe, New Mexico.

2. Roll Call: Roll was called and a quorum was present as shown:

BDD Board Members Present:
Commissioner Justin Greene, Chair
Councilor Carol Romero-Wirth
Councilor Jamie Cassutt
Commissioner Hank Hughes
Peter Ives, Citizen Member Alternate
T. Egelhoff, The Club at Las Campanas, [non-voting member]

Member(s) Excused:
Rolf Schmidt-Petersen, Citizen Member

BDD Board Alternate Members Present:
Bradley Prada Facilities Manager
Nancy Long, BDD Board Consulting Attorney
Kyle Harwood, BDD Board Consulting Attorney
Bernardine Padilla, BDD Public Relations Coordinator
Matt Sandoval, BDD Operations Superintendent
Samantha Secrist, BDD Accounting Supervisor
Brandi Martinez, BDD Administrative Assistance
Jay Lazarus, Glorieta Geoscience
Peter Hunt, Glorieta Geoscience
Reid Williams, Glorieta Geoscience
Larry Pierce, Glorieta Geoscience

Others Present:
Joni Arends, CCNS

3. **Approval of Agenda**

There were no changes to the agenda and upon motion by Councilor Romero-Wirth and second by Councilor Cassutt, the motion to approve the agenda passed by unanimous [5-0] voice vote.

4. **Approval of Consent Agenda**

There were no questions regarding the Consent Agenda and Councilor Romero-Wirth moved to approve. Councilor Cassutt seconded and the motion passed by unanimous [5-0] voice vote.

8. **Action Items: Consent Agenda**
   - a. **Request for Approval of a Contract Amendment to the Professional Services Agreement (PSA) with Glorieta Geoscience, a Division of GZA GeoEnvironmental to revise the cumulative not-to-exceed amount from $125,000 to $190,000 due to a clerical error.**
   - b. **Request for Approval to Re-authorize Unexpended Funds in the Major Repair and Replacement Fund in the Total Amount of $2,253,916 from FY2025 to FY2026.**
     - i. **Request for Board Approval of a Budget Amendment Resolution (BAR) to Re-Authorize the Unexpended Funds.**
   - c. **Request for Approval of a Professional Services Agreement with Arrowhead Security d/b/a Vet-Sec Protection Agency for Security Services at Buckman Direct Diversion (BDD) in the amount of $204,811.20 plus applicable NMGRT for Fiscal Year 2026.**
   - d. **Request for Approval to award ITB #26005 "BDD Water Treatment Plant Chemicals" to various vendors for fiscal year 2025/2026 for an estimated total amount of $625,000**

5. **Approval of Minutes**
   - a. **Approval of the September 4, 2025, Buckman Direct Diversion Board Meeting Minutes**

Upon motion by Councilor Romero-Wirth and second by Councilor Cassutt, the September 4, 2025 minutes were approved by unanimous [5-0] voice vote.

6. **Matters from the Public** – None were presented.

7. **Presentations and Informational Items**
   - a. **Monthly Update on BDD Operations**

MATT SANDOVAL (BDD Operations Superintendent): Thank you, Chairman Greene, members of the Board. I'll be presenting the BDD Operations Report for the month of September 2025. The BDD diversions and deliveries have averaged a million gallons per day as follows: raw water diversions averaged 4.66 million gallons per day; drinking water deliveries through Booster Station 4A/5A, 4.19 million gallons per day; raw water delivery to Las Campanas at Booster Station 2A, .40 million gallons per day. And for the month of September 2025, BDD contributed 37 percent of the water to the City and the County. And I will stand for questions.

CHAIR GREENE: Anything from up here? Yes, sir.

MEMBER IVES: Thank you, Mr. Chair. Quick question, in the minutes from the last meeting, Jesse had reported that the City had received approximately 31 percent – that should say Buckman had received 31 percent of the San Juan-Chama allocation. And when I looked at the report and this is page 5 which is the chart with all of the details on what waters to where, it indicated that Buckman or rather San Juan-Chama had diverted was 3,477 which is approximately 67 percent at least of the City's allocation of 5,200 acres a year. And so I'm trying to understand the difference.

MR. SANDOVAL: I'd defer to Kyle, please.

CHAIR GREENE: Oh, we're lawyering-up.

KYLE HARWOOD (BDDB Counsel): No, no, no, this is the water nerd hat not the lawyer hat.

The reason that that is possible, Citizen Member Ives/Councilor Ives, is because the City and the County do carryover storage from prior years in Abiquiu and so they're able to release that water for diversion at the BDD. Despite the fact that the San Juan-Chama project did deliver to all contractors 31 percent of the firm yield this calendar year. Does that help?

MEMBER IVES: Certainly helps and I looked at the chart on page 2 which is the City storage which listed approximately 10.5 acre-feet still in storage in three different reservoirs.

MR. HARWOOD: Ten thousand.

MEMBER IVES: Yeah, sorry, 10,000.

MR. HARWOOD: You gave me a little bit of a jump there – 10 acre-feet isn't going to get us very far. I'm sorry, so the question again, Councilor Ives.

MEMBER IVES: So I had seen the ten five and I sort of remember from past meetings that I thought our actual water in storage was under that figure. So I could be wrong and maybe it was just because it was reporting on Abiquiu as opposed to El Vado and Heron as well, which account for some 6,500 acre-feet here.

MR. HARWOOD: There's very little in El Vado. It's down for repairs and will be for a very long time unfortunately independent of the current federal shutdown. And there is some in Heron but I would trust the aggregate number in that draft. I'm not intimately familiar with how it has been going up and down of late but years ago the City and the County did begin a proactive program of getting several years of diversion into storage above the BDD for years like we're experiencing this year.

MEMBER IVES: Yeah, and quite frankly the El Vado at 5,100 acre-feet just seemed high knowing that that dam is under all sorts of repairs at this point in time.

MR. HARWOOD: It should be 180,000 acre-feet when it's working properly but it's very low right now.

MEMBER IVES: So it sounds like additional acreage was drawdown on our stored water.

MR. HARWOOD: They way I would think about it is that the current year water available to contractors is the checking account and that water in storage is the savings account and whatever is in savings can be released for diversion as long as it doesn't exceed our environmental permit at the BDD.

MEMBER IVES: Got you. I would love to just get confirmation that we then released presumably about 1,700 acre-feet out of storage.

MR. HARWOOD: The way I would think of it is that we released all 3,000 that is showing as being diverted from the system and only 31 percent of the City's 5,230 and only 31 percent of the County's 375 was made available to those two entities this year. Does that help?

MEMBER IVES: You know, that makes it an accounting issue and I'm just trying to figure out what got pulled from where and what the numbers are because it didn't seem to quite make sense.

MR. HARWOOD: I'll work on a question back to Jesse and Bill and copy Brad and Matt and I think I know how to frame the question: what did we start with for the year? What did we receive and what did we release and divert today? It's a little bit of the difference between cash and accrual accounting if that would give you a better – Good for now?

MEMBER IVES: Good for now. Thank you.

CHAIR GREENE: So I am going to ask, what do you attribute the drop from 55 percent in the same month last year to 37 this year?

MR. SANDOVAL: Chair Greene, members of the Board, so you'll see the previous six months we kind of over pumped so that strategy this year was to pump during the summer months and then kind of taper off. So actually by the end of the year we're going to pump more water than previous years but the strategy was to do it in the summer months.

CHAIR GREENE: And pump you mean just hit the wells?

MR. SANDOVAL: Sorry, divert.

MEMBER IVES: One more. Thank you, Mr. Chair. I note too at the last meeting Jesse had indicated we had two artesian Buckman Wells that we actually have to pump because we can have a lot of pressure built up in those wells – and this might again be a Kyle question – but I was just wondering how that plays into our return flow obligations with an artesian well like this because if we have to pump them to keep them functional presumably if it's [inaudible] interest isn't being necessary produced.

MR. SANDOVAL: Thank you and I'll defer that to Kyle.

MR. HARWOOD: I'm going to give a less [inaudible] answer unfortunately to this question. I think that the artesian nature of the Buckman Wells which were in that condition in the 70s when they were pumped, if water is diverted and puts beneficial use it would need to be accounted for to the State Engineer's Office, that pumping would go into the groundwater model, it would tell the City, in this case, what the surface water impacts of their groundwater pumping are. But there's nothing sort of inherently about the artesian nature of the wells that really gets away from the basic water right accounting of diversions need to be accounted for and modeled appropriately for compliance with the permit. As you know, I did work on that permit a lot many years ago but that's really a City, Jesse, Marcos and Bill sort of detail question and I don't want to say more because I'm not sure how else they would answer that question, if that's okay.

MEMBER IVES: Perfectly fine. It's the first time that I've ever seen any reference to us having artesian Buckman wells and I was just curious how that played into the permitting and return-flow obligations.

MR. HARWOOD: Artesian wells have a whole different set of regulatory requirements that I'm sure Jay could speak to here if you're interested after the meeting. But fundamentally, they were artesian when they were initially drilled. In fact, there are stories of people rafting this section of the river in the 60s and the 70s and the water was coming out of the well casing above the height of a person. I'll leave you on that historical note.

MEMBER IVES: Yes, thank you and thank you, Mr. Chair.

CHAIR GREENE: Anybody else? Thank you, Matt.

MR. SANDOVAL: Thank you.

7. B. Report from BDD Facilities Manager

BRADLEY PRADA (Facilities Manager): Thank you, Chair Greene. Good afternoon, Board members and guests. This report outlines the progress on the key projects, procurement and staffing as of October. We've made progress on the design-build project, and major repair and replacement projects are advancing well. We have a detailed update on the ongoing hiring efforts to fill several positions.

First, LANL MOU negotiation continues earnestly with LANL personnel. We are preparing to bring a completed MOU to the Board in the coming months.

Next, the MR&R Fund, quotes have been successfully received for the pumps. These pumps are required for 1A and 2A. This purchase will be processed immediately and funded through the MR&R Fund.

Finally, on to the design-build project: our internal team is currently meetings on weekly basis. This team includes AECOM, Wright Water, BDD Legal and BDD staff. We are preparing for the receipt of the revised design-build proposal. Following a comprehensive review of the revised proposed, we are ready to move forward into contract negotiations.

Staff, BDD personnel to work diligently with City staff to address exist8ing vacancies. I won't go into too much detail but as you can see from the list we are making solid progress. The list has gotten smaller and smaller each. And we'll continue to make this one of the top priorities. I'll stand for questions.

MEMBER IVES: I know from the minutes of last month's meeting, it said that on the rebuild that you were moving into the next phase but there was no explanation of what that next phase was. So I was just curious, what was intended? Is that the contract negotiations?

MR. PRADA: Thank you, Mr. Chair and Peter Ives, the next phase was the revised proposal.

MEMBER IVES: Got you. And that's all I had – oh, actually on the LANL MOU, I know there was much talk about giddy-up last month in the minutes, and now it's something in the coming months so I was just curious as to where we are in that process and if you have any clearer timeframe in bringing that back to the Board.

MR. PRADA: I'll defer to Kyle.

MR. HARWOOD: Thank you, Citizen Member Ives. We have recently taken a slightly different approach to the technical request on the MOU and we're hoping that that will get us past the current disagreement and I hope very much that we bring you an MOU ready for execution for the November Board meeting.

MEMBER IVES: Should I ask what the disagreement is?

CHAIR GREENE: Is it that $90,000 or something?

MR. HARWOOD: We've recently tried to take a slightly different approach to the funding of the sampling which we hope will be successful.

CHAIR GREENE: It's our going away gift to Councilor Romero-Wirth. Please try harder, faster. Tell them we're pressured internally –

MR. HARWOOD: Harder, faster, yes, sir.

MR. PRADA: We will definitely make that our top priority.

CHAIR GREENE: Great, thank you. Again, if there's a role that either myself or the vice chair can do to push that, we can write a letter, we can do all sorts of things – [In response to a raised hand from the public, Chair Greene advised this was not the appropriate time for matters from the public.]

I had an additional question to the pumps, what's the lead time on those?

MR. PRADA: Thank you, Mr. Chair, 20 weeks.

CHAIR GREENE: Twenty weeks?

MR. PRADA: After we receive the PO. So there's a process internally here in Buckman and also at the City to produce that PO and then as soon as we get through that, it's 20 weeks after that.

CHAIR GREENE: And those are replacements or just kind of kept in storage until we need them or do you preemptively –

MR. PRADA: They are going to be shelved until needed.

CHAIR GREENE: Okay, great.

9. <u>Action Items</u>: Discussion Agenda – None were presented.

10. <u>Matters from the Board</u>

MEMBER IVES: Just one question because I may have missed it in today's activity. I looked at the chemical award and there's no reference to fluoride; has that been ceased?

COUNCILOR ROMERO-WIRTH: Right, it doesn't affect BDD. It's a City thing.

MEMBER IVES:. So does BDD put in fluoride?

MR. PRADA: Chair, Peter Ives, once again, we are not injecting fluoride.

MEMBER IVES: Have we in the past?

COUNCILOR ROMERO-WIRTH: I think it would be better to either get a briefing on this if this is something that the Board is interested in or get the right people to answer these questions. I don't want a misstep here. The thing that we passed doesn't affect BDD.

MEMBER IVES: I understand that I just don' know –

COUNCILOR ROMERO-WIRTH: There's a lot of history on this which I do not have in front of me and would hate to even attempt because there's a lot there.

MR. PRADA: I'd like to add something. It is naturally occurring and already in the water that we produce.

MEMBER IVES: And, as we know, the CDC, may they rest in peace, have specific limits to the amount of fluoride and my recollection is that the ambient fluoride than the CDC recommended limit by some small percentage. I guess it wasn't a great amount – I'm just wondering if the policy of the BDD has been to include fluoride in the past and whether we stopped it.

COUNCILOR ROMERO-WIRTH: There is a County resolution and again I would like to defer these questions to either offline or for presentation we could talk about the history on this. I really don't want to do it kind of shotgun because I want to make sure we are being really accurate.

MEMBER IVES: Always prefer accuracy. If we could have a brief update on that, on what has been the policy, if it has changed. And, again, I just hadn't seen fluoride in any of these chemicals.

COUNCILOR ROMERO-WIRTH: There's a County resolution that is significant on this.

CHAIR GREENE: We'll come prepared with where the County complicates this. Anything else?

11 Next Meeting

a. Thursday, November 6, 2025

12. Adjourn

The Board adjourned at 4:20 p.m.

Approved by:

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Justin Greene, Board Chair

Respectfully submitted:
Wordswork

ATTEST TO

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KATHARINE E. CLARK
Santa Fe County Clerk

Date: **October 27, 2025**

To: **Buckman Direct Diversion Board**

Via: **Bradley Prada, BDD Facility Manager**

From: **Kurt Traverse, BDD Accounting Support**

Re: **Request for Approval of Technical Budget Adjustment Resolution (TBAR) from Vacancy Savings to Contract Services to Cover Accounting Support Expenses**

ITEM AND ISSUE:

Request for Approval of a Technical Budget Adjustment Resolution (TBAR) in the amount of $300,000 from projected FY26 Vacancy Savings to Contract Services for additional Accounting Support requirements during the Fiscal Year.

BACKGROUND:

On April 3, 2025, the Buckman Direct Diversion Board authorized $80,000 in the Fiscal Year 2026 budget for Accounting Support services to be supplied by Clifton Larson Allen LLP (CLA). At that amount, FY26 PO # 22602507 was issued to CLA. With year-to-date significant Administrative Staff turnover and training, including audit preparation, that PO will be exhausted for support services incurred through October 2025. CLA has provided a baseline estimate for support services for the remainder of FY26 considering the most recent transition of administrative staff in October; BDD Staff estimates that a TBAR of $300,000 to increase the CLA PO will provide sufficient coverage in Accounting and Admin support. Based on current staffing levels and payroll trend numbers, BDD Staff estimates that over $1,000,000 will be available in year-end Vacancy Savings to fund this TBAR request.

ACTION REQUESTED:

Staff recommends approval of the attached Technical Budget Adjustment Resolution (TBAR) in the Amount of $300,000 from Vacancy Savings to Contract Services.

APPROVAL:

Approved by BDDB November 6, 2025

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Commissioner Justin Greene, BDDB Chair

Log # *{Finance use only}* :	
Batch # *{Finance use only}* :	

City of Santa Fe, New Mexico
TECHNICAL BUDGET ADJUSTMENT REQUEST (TBAR)

DEPARTMENT / DIVISION NAME	DATE
BUCKMAN DIRECT DIVERSION	10/27/2025

ITEM DESCRIPTION	BUSINESS UNIT	LINE ITEM	SUBSIDIARY *{.000000}*	SUBLEDGER *{0000}*	INCREASE	DECREASE
EXPENDITURES					*{enter as positive #}*	*{enter as negative #}*
Salaries (General)	8000801	500110				(300,000)
Service Contracts	8000801	510310			300,000	
REVENUES					*{enter as negative #}*	*{enter as positive #}*
					$ 300,000	**($ 300,000)**

JUSTIFICATION: *(use additional page if needed)*
--Attach supporting documentation/memo

Required to move funds into Service Contracts to increase PO 22602507 Clifton Larson Allen LLP per approval by BDDB. BDD is being supported by CLA contract assistance to cover vacancies at Accounting Supervisor and Contract Administrator. Funds are available in Vacancy Savings; BDD has 11 open FTE positions as of October 2025, including 2 in Admin.
PO 22602507, currently $80,000, will increase by POCO to new total $380,000.

Kurt Traverse 10/27/2025
Prepared By *{print name}* Date

{NOTE: use this form ONLY for adjustments between/among revenue lines or between/among expense lines within a single Business Unit}

Department Director Date

Division Director *{optional}* Date

Budget Officer Date

Date: November 6, 2025

To: Buckman Direct Diversion Board

Via: Bradley Prada, BDD Facilities Manager

From: Samantha Secrist, BDD Accounting Supervisor

Kurt Traverse, BDD Accounting Support

Re: Receipt of Federal Clean Energy Efficiency Credits and Solar Lease Purchase

ITEM:

The Buckman Direct Diversion (BDD) staff would like to inform the BDD Board (BDDB) of the receipt by the City of Santa Fe (City) of federal clean energy credits related to an energy efficiency project authorized by the BDDB in March 2021. The receipts are associated with the Booster Station 1A and BDD Lift Station solar projects, in the amounts of $779,525.40 and $315,687.90, respectively, plus $11,399.47 in interest earned, for a total of $1,106,612.77. This credit has been transferred by the City to the BDD as of FY2025 and will be utilized as a separate funding source, outside of BDD Partner obligations.

BACKGROUND:

In March 2021, the BDDB entered into an agreement with the City of Santa Fe to participate in the City's Energy Efficient Equipment Project at the BDD Facility. This followed the City's procurement of an Investment-Grade Energy Audit (IGA) covering both City and BDD facilities.

Under the Agreement, the BDDB consented to the City and the Energy Performance Contractor (EPCO) installing large-scale solar and other energy efficiency improvements at BDD facilities. The BDDB also entered into a Lease-Purchase Agreement with the City, agreeing to pay $4,736,647.00 in principal and interest over eighteen (18) years, in semi-annual installments, for its share of the City-wide energy project costs.

In May 2022, the City proposed an adjusted debt schedule that increased BDDB's total obligation from $4,736,647 to $5,192,920, which was approved by the Finance Committee (05/16/2022), Public Works/Utilities Committee (05/23/2022), and City Council (05/25/2022).

The City's Public Utilities Department (PUD) covered BDD's portion of the debt payments for Fiscal Years 2022 and 2023, with the understanding that BDD would reimburse the PUD for those payments. Beginning in Fiscal Year 2024, BDD has budgeted and directly paid its portion of the Lease-Purchase debt obligations, although costs were not allocated to the partners.

The debt schedule is as follows:

Fiscal Year	BDD Debt
2022	132,009
2023	269,776
2024	275,519
2025	297,464
2026	304,034
2027	310,840
2028	317,892
2029	325,196
2030	332,763
2031	340,602
2032	288,511
2033	236,711
2034	245,426
2035	254,454
2036	263,806
2037	273,494
2038	283,531
2039	293,928
2040	146,964
TOTAL	**5,192,920**

Under provisions of the Inflation Reduction Act of 2022, the City applied for and received Federal Clean Energy Credits for qualifying solar projects, including those at the BDD. The total receipt of $1,106,612.77 reflects the value of the federal energy credits earned by the Booster Station 1A and BDD Lift Station solar installations.

BDD staff recommend that these funds be segregated as a distinct funding source and used to make a lump-sum payment toward the Lease-Purchase Agreement debt. This payment would first retire the partners' liability of the outstanding amount owed to the City/PUD for FY 2022 through FY 2025 and then be applied to reduce future partner liabilities under the remaining debt schedule.

ACTION REQUESTED:

Staff recommend that the BDDB:

1. Accept the $1,106,612.77 in Federal Clean Energy Credit receipts; and
2. Authorize application of these funds as a Lease-Purchase debt reduction payment, to cover the partners' liability of the outstanding FY 2022 through FY 2025 amounts owed to the City/PUD, and to reduce future BDD Partner liabilities.

BU/OB: BDD / Reimbursements & Refunds 8000801.470400 (Revenue)

Approval:

Approved by BDDB November 6, 2025

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Commissioner Justin Greene, BDDB Chair

Date: **October 28, 2025**
To: **Buckman Direct Diversion Board**
From: **Brandi Martinez, Administrative Assistant** BM
Re: **Memo for Approval of the Buckman Direct Diversion Board 2026 Meeting Dates**

Item and Issue

2026 Buckman Direct Diversion Board Meetings Calendar

Background

The Buckman Direct Diversion Board Meetings are normally conducted on the 1st Thursday of each month. The meetings are held in person in the City Council Chambers starting at 4:00pm. The following is the proposed 2026 Meeting Calendar.

January 8, 2026

February 5, 2026

March 5, 2026

April 2, 2026

May 7, 2026

June 4, 2026

July 9, 2026

August 6, 2026

September 3, 2026

October 1, 2026

November 5, 2026

December 3, 2026

Recommended Action

Please approve 2026 meeting calendar

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BDD Board Chair Justin Greene

Buckman Direct Diversion

Date: November 6, 2025

To: Buckman Direct Diversion Board

From: Matthew Sandoval, BDD Operations Superintendent *MS*

Subject: Update on BDD Operations for the Month of October 2025

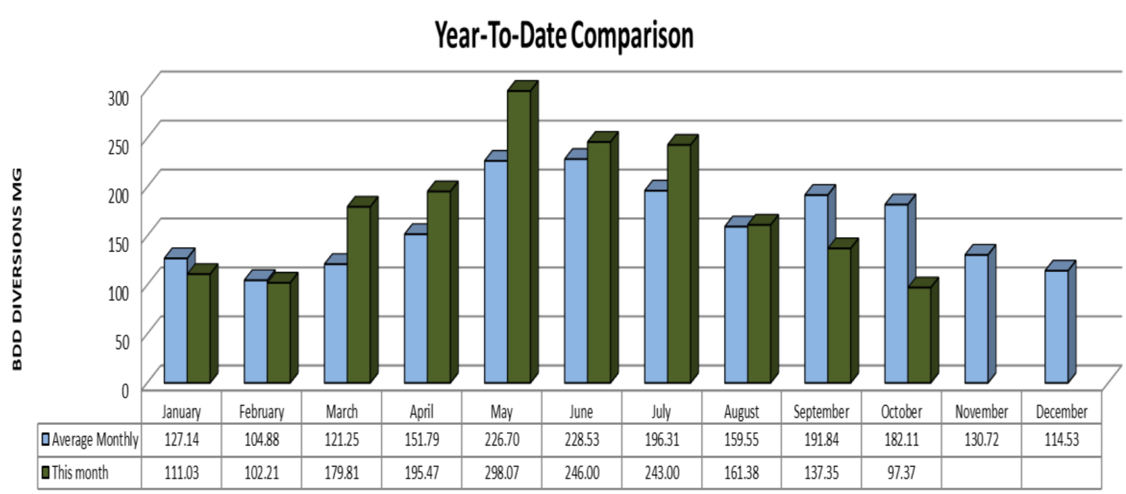
ITEM:

1. This memorandum is to update the Buckman Direct Diversion Board (BDDB) on BDD operations during the month of October 2025. The BDD diversions and deliveries have averaged, in Million Gallons Per Day (MGD), as follows:
    a. Raw water diversions: 3.24 MGD
    b. Drinking water deliveries through Booster Station 4A/5A: 2.90 MGD
    c. Raw water delivery to Las Campanas at BS2A: 0.21 MGD

2. Water supply to the City and County from all sources.

	Oct-2025	Oct-2024
BDD	29.1%	56.1%
Canyon Rd WTP	64.6%	18.5%
City Wells	3.1%	9.6%
Buckman Wells	3.2%	15.8%

3. The BDD year-to-date diversions are depicted below:



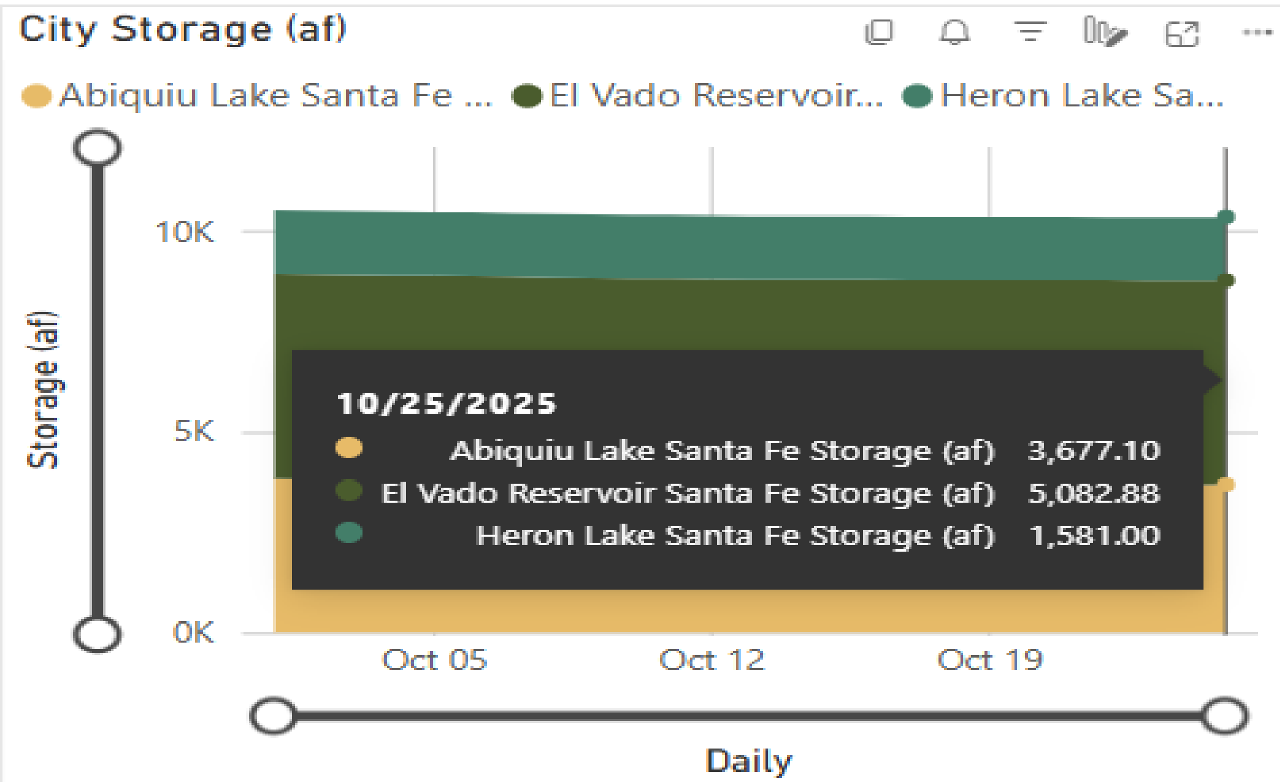
	January	February	March	April	May	June	July	August	September	October	November	December
Average Monthly	127.14	104.88	121.25	151.79	226.70	228.53	196.31	159.55	191.84	182.11	130.72	114.53
This month	111.03	102.21	179.81	195.47	298.07	246.00	243.00	161.38	137.35	97.37		

Regional Water Overview

Daily metered regional water demand for the month averaged approximately: 8.5 MGD

Rio Grande flows averaged approximately: 698 CFS (cubic feet per second)

City/County/Las Campanas Storage- as updated by partners. As of Octobr 25, 2025 City of SF Abiquiu SJC storage is at about 3677.10 AF.



Regional Water Supply

CRWTP reservoir storage: Nichols: 65.02% McClure: 48.20% Watershed Inflow: 3.73 MGD

- Santa Fe SNOTEL
  - Cumulative snow Water/Equiv. Inches 0
  - Cumulative Snow in Depth in Inches 0

Current Rio Grande Watershed Snowpack Storage Data:

The Current Upper Rio Grande Basin Index is 0% of the historic median value for Snow Water Equivalent (SWE) given that snowpack has completetly ablated and 331% of the historic median value for precipitation meaning that rainfall in this basin has seen a dramatic increase. These flood driven flows may introduce turbidity issues for the BDD but may also increase the ability of the BDD to divert. The increased flow from recent rain events has sustained, but diminished from its peak.

Source: https://wcc.sc.egov.usda.gov/

Current El Niño Southern Oscillation (ENSO) Status Summary

Current ENSO Status (as of October 27, 2025): La Niña conditions are present with weak intensity. The latest weekly Niño 3.4 index value is -0.5°C, indicating below-average sea surface temperatures across the central and eastern equatorial Pacific Ocean. Atmospheric patterns support this, including easterly low-level winds, westerly upper-level winds over the western and east-central Pacific, enhanced convection over Indonesia, suppressed convection near the Date Line, and a positive Southern Oscillation Index.

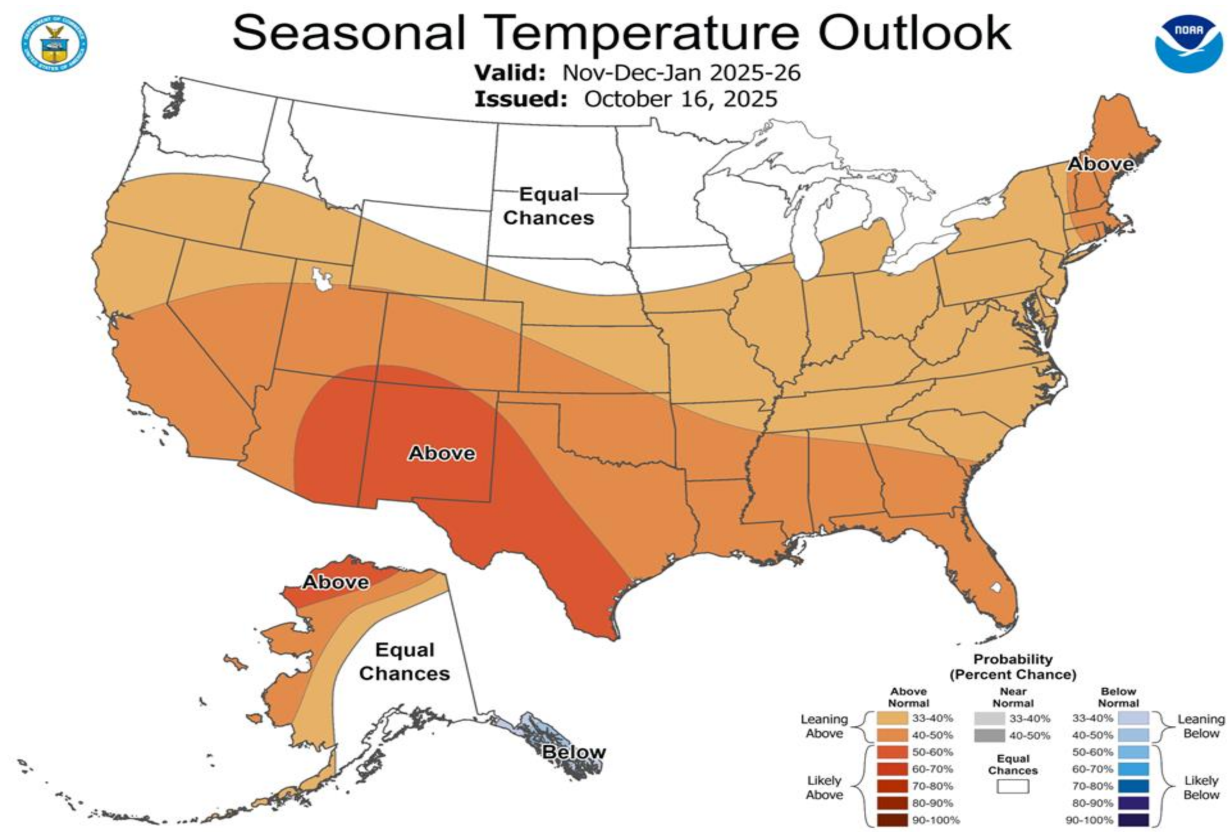
Forecast Outlook: La Niña is favored to continue through the Northern Hemisphere winter (December 2025–February 2026), with a ~70–80% probability in the next few months. A transition to ENSO-neutral conditions is likely by January–March 2026 (55% chance), though models suggest a weak event overall, potentially influencing seasonal weather but with milder impacts than stronger La Niña episodes.

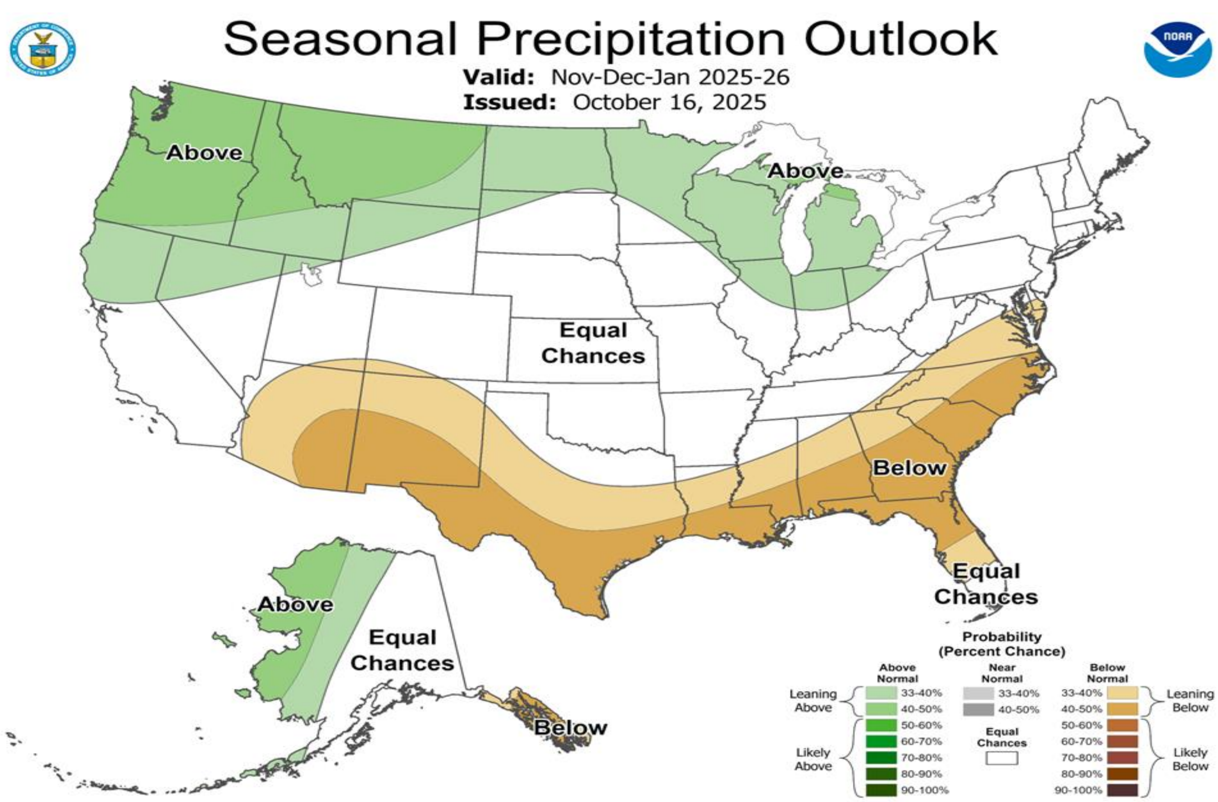
Source: cpc.ncep.noaa.gov

Seasonal Precipitation and Temperature Outlooks:

The current precipitation outlook is leaning below normal for the region while the current temperature outlook is above normal for the region. Maps of this forecast are pictured below.

Source: https://www.cpc.ncep.noaa.gov/products/predictions/long_range/seasonal.php?lead=1


Seasonal Temperature Outlook
Valid: Nov-Dec-Jan 2025-26
Issued: October 16, 2025
Above
Equal Chances
Above
Above
Equal Chances
Below
Probability (Percent Chance)
Above Normal
Near Normal
Below Normal
Leaning Above
Likely Above
Leaning Below
Likely Below
33-40%
40-50%
50-60%
60-70%
70-80%
80-90%
90-100%
Equal Chances


Seasonal Precipitation Outlook
Valid: Nov-Dec-Jan 2025-26
Issued: October 16, 2025
Above
Above
Equal Chances
Below
Equal Chances
Above
Equal Chances
Below
Probability (Percent Chance)
Above Normal
Near Normal
Below Normal
Leaning Above
Likely Above
Leaning Below
Likely Below
33-40%
40-50%
50-60%
60-70%
70-80%
80-90%
90-100%
Equal Chances

Buckman Direct Diversion Monthly Native and SJC Diversions (ac-ft)

		Total Diverted	Total Native Diverted	County Native Rio Grande Diversions					TCLC Native Rio Grande Diversion			San Juan-Chama Diversions			
		Total Diverted	Total Native Diverted	Total County Native Diverted	County Native SP-4842	County Native SP-4842-A	County Native RG-20516 et al. -C into SP-4842	County Native RG-20516 et al.-A & -B into SP-4842-A	Total TCLC Native Diverted	TCLC Native SP-4842-A	TCLC Native RG-20516 et al.-A & -B into SP-4842-A	Total SJC Diverted	City SJC SP-2847-E Diverted	County SJC SP-2847-E Diverted	TCLC SJC SP-2847-N-A Diverted
2025	Jan	326.141	123.689	123.689	123.689	0.000	0.000	0.000	0.000	0.000	0.000	202.453	202.453	0.000	0.000
	Feb	313.427	28.205	28.205	28.205	0.000	0.000	0.000	0.000	0.000	0.000	285.223	285.223	0.000	0.000
	Mar	563.860	257.038	257.038	257.038	0.000	0.000	0.000	0.000	0.000	0.000	306.823	306.823	0.000	0.000
	Apr	677.035	471.649	471.649	471.649	0.000	0.000	0.000	0.000	0.000	0.000	205.388	205.388	0.000	0.000
	May	918.542	292.560	292.560	292.560	0.000	0.000	0.000	0.000	0.000	0.000	625.983	625.983	0.000	0.000
	Jun	754.206	62.214	62.214	62.214	0.000	0.000	0.000	0.000	0.000	0.000	691.993	691.993	0.000	0.000
	Jul	748.447	35.193	35.193	35.193	0.000	0.000	0.000	0.000	0.000	0.000	713.256	713.256	0.000	0.000
	Aug	446.168	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	446.169	446.169	0.000	0.000
	Sep	418.331	65.790	65.790	21.482	0.000	44.308	0.000	0.000	0.000	0.000	352.542	352.542	0.000	0.000
	Oct	304.622	148.107	148.107	0.000	0.000	148.107	0.000	0.000	0.000	0.000	156.516	156.516	0.000	0.000
	Total	**5,470.779**	**1,484.445**	**1,484.445**	**1,292.030**	**0.000**	**192.415**	**0.000**	**0.000**	**0.000**	**0.000**	**3,986.345**	**3,986.345**	**0.000**	**0.000**
	Max Allowable		**2,373.868**	**2,157.734**	**1,292.030**	**0.000**	**372.384**	**493.320**	**216.134**	**69.804**	**146.330**	**6,774.500**	**6,407.000**	**367.500**	**0.000**
	Remaining		**889.423**	**673.289**			**179.969**	**493.320**	**216.134**	**69.804**	**146.330**	**2,788.155**	**2,420.655**	**367.500**	

Projected Diversions (ac-ft)

		Total Diverted	Total Native Diverted	Total County Native Diverted	County Native SP-4842	County Native SP-4842-A	County Native RG-20516 et al. -C into SP-4842	County Native RG-20516 et al.-A & -B into SP-4842-A	Total TCLC Native Diverted	TCLC Native SP-4842-A	TCLC Native RG-20516 et al.-A & -B into SP-4842-A	Total SJC Diverted	City SJC SP-2847-E Diverted	County SJC SP-2847-E Diverted	TCLC SJC SP-2847-N-A Diverted
2025	Nov	325	325	325	0	0	180	145	0	0	0	0	0	0	0
	Dec	325	325	325	0	0	0	325	0	0	0	0	0	0	0
	Total Projected	**650**	**650**	**650**	**0**	**0**	**180**	**470**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

SJC in Storage as of Saturday, November 1, 2025 (ac-ft)

City SJC in Storage	County SJC in Storage	TCLC SJC in Storage
10,327	979	1,133

Buckman Direct Diversion Monthly SJC and Native Diversions

Dec-24 In Acre-Feet

Month	Total SJC + Native Rights	SP-4842 RG Native COUNTY	SD-04842-A RG Native VIA SFC LAS CAMPANAS	SJC Call Total	SP-2847-E SJC Call CITY	SP-2847-N-A SJC Call LAS CAMPANAS	SP-2847-E SJC Undiverted CITY	All Partners Conveyance Losses
JAN	**283.691**	**91.173**	**0.000**	192.518	**192.518**	**0.000**	0.000	1.986
FEB	**293.064**	**112.967**	**0.000**	180.097	**180.097**	**0.000**	0.000	1.858
MAR	**217.014**	**95.914**	**0.000**	121.100	**121.100**	**0.000**	0.000	1.475
APR	**396.998**	**255.245**	**67.230**	74.523	**74.523**	**0.000**	0.000	1.004
MAY	**750.899**	**395.038**	**123.438**	232.423	**232.423**	**0.000**	0.000	1.347
JUN	**642.136**	**371.118**	**7.114**	263.905	**263.905**	**0.000**	0.000	1.743
JUL	**652.169**	**320.362**	**74.513**	257.295	**257.295**	**0.000**	0.000	1.166
AUG	**647.277**	**0.000**	**0.000**	659.885	**659.885**	**0.000**	12.608	3.210
SEP	**666.797**	**0.000**	**0.000**	776.587	**776.587**	**0.000**	109.791	3.604
OCT	**612.559**	**0.000**	**0.000**	631.170	**631.170**	**0.000**	18.612	5.811
NOV	**385.574**	**154.074**	**0.000**	231.501	**231.501**	**0.000**	0.000	1.755
DEC	**353.083**	**214.183**	**0.000**	138.900	**138.900**	**0.000**	0.000	1.053
TOTAL	**5,901.261**	**2,010.073**	**272.294**	**3,759.904**	**3,759.904**	**0.000**	**141.010**	**26.014**

In Million Gallons

Month	Native COUNTY	SFC Native Las Campanas	SJC TOTAL	SJC CITY	SJC Las Campanas	SJC Undiverted CITY	All Partners Diversions
JAN	29.698	0.000	61.974	61.974	0.000	0.000	91.672
FEB	36.797	0.000	57.976	57.976	0.000	0.000	94.773
MAR	31.242	0.000	38.910	38.910	0.000	0.000	70.153
APR	83.142	21.899	23.913	23.913	0.000	0.000	128.954
MAY	128.677	40.208	74.921	74.921	0.000	0.000	243.805
JUN	120.885	2.317	84.961	84.961	0.000	0.000	208.164
JUL	104.352	24.271	82.879	82.879	0.000	0.000	211.503
AUG	0.000	0.000	208.462	208.462	0.000	4.107	208.462
SEP	0.000	0.000	214.522	214.522	0.000	35.762	214.522
OCT	0.000	0.000	197.347	197.347	0.000	6.062	197.347
NOV	50.187	0.000	74.729	74.729	0.000	0.000	124.916
DEC	69.766	0.000	44.837	44.837	0.000	0.000	114.604
TOTAL	**654.747**	**88.695**	**1,165.432**	**1,165.432**	**0.000**	**45.932**	**1,908.874**

Date: **November 6, 2025**

To: **BDD Board**

From: **Bradley Prada, BDD Facilities Manager**

Re: **BDD Facilities Manager Monthly Update to the BDD Board**

This report outlines our progress on key facility projects, procurement, and staffing as of November 2025. We've made more progress on the Design/Build project, and our Major Repair and Replacement (MR&R) projects are advancing well. We also have an update on our ongoing hiring efforts to fill several vacancies.

- **Major Repair and Replacement (MR&R) Fund.**

  Currently processing quotes for vehicle replacement. Loader delivery got pushed back to December 6th due to supply chain issues. We've been working with the City team to process an RFP for PLC replacement and it's expected to be posted shortly.

- **FY 25 BDD Audit**

  BDD staff have been working with CLA/CRI on the 2025 audit. We're on track to have this completed before Dec 15th.

- **Current Job Vacancy Updates**

  BDD personnel continue working with City staff to address existing vacancies.

Title	Status
Chemist	Closed 11/5
Contracts Administrator	Reclass effective 11/8
Equipment Repairman Ladder	Pending repost
Water Operator Ladder	Pending repost
Journeyman Electrician	Pending repost
Accounting Supervisor	Pending posting

Date: October 29, 2025

To: Buckman Direct Diversion Board

From: Kyle Harwood, BDD Board Counsel

Via: Brad Prada, BDD Facilities Manager

Subject: Update regarding Memorandum of Understanding between the U.S. Department of Energy and the Buckman Direct Diversion Board Regarding Notification and Water Quality Monitoring

Item and Issue:

Except for our funding request of LANL for the Rio Grande sampling program, the BDD Board staff, consultants and counsel have reached an agreement with LANL's EM-LA (Environmental Management-Los Alamos) staff on a recommended Memorandum of Understanding.

The areas of recent agreement include:

1. The MOU will be effective for calendar years 2026, 2027 and 2028, with an effective date before the end of the calendar year 2025.
2. The E110.7 gage, located near the confluence of the Los Alamos/Pueblo canyon and the Rio Grande, will be modified such that the camera (with night functionality) shall be pointed upstream so that LA/P Canyon flows can be determined even when the Rio Grande may be in flood stage. The approval of Pueblo de San Ildefonso will be required for this new camera alignment.
3. Clarifications to the map that is an exhibit to the MOU.
4. Changes to the description of reporting by LANL EM-LA to NMED of LA/Pueblo canyon environmental monitoring.

As soon as BDD staff receive a response from LANL EM-LA on our proposed funding request for Rio Grande sampling, the proposed MOU will be presented to the BDD Board for action.